

Appendix 3 – Breakdown of Debtors by CSU

Row Labels	Sum of Value
C32 - Abdominal Medicine and Surgery CSU	575,893.25
C42 - Adult Critical Care CSU	293,185.37
C34 - Centre for Neurosciences CSU	173,978.98
C22 - Cardio-Respiratory CSU	125,278.44
C12 - Women's CSU	85,403.23
C14 - Children's CSU	72,293.23
C46 - Pathology CSU	45,581.45
C36 - Trauma and Related Services CSU	35,703.02
C16 - Oncology CSU	34,008.16
C48 - Radiology CSU	26,968.16
C18 - Specialty and Integrated Medicine CSU	13,223.66
C19 - Urgent Care CSU	9,668.40
C73 - Nursing	9,528.00
C28 - Head and Neck CSU	9,472.44
C84 - Research & Innovation	8,442.84
C54 - Adult Therapies CSU	3,958.12
CAG - Current Assets	3,617.85
C20 - Chapel Allerton Hospital CSU	980.61
C44 - Theatres & Anaesthesia CSU	648.48
C26 - Leeds Dental Institute CSU	646.51
C93 - Other Patient Care Income	48.61
Grand Total	1,528,528.81

Row Labels	Sum of Value
C32 - Abdominal Medicine and Surgery CSU	575,893.25
ACT - Closed - Collections Activity Exhausted	47,748.53
ACT - Closed - Uneconomical to enforce	869.76
Deceased - Confirmation on PAS	612.00
Deceased - Death certificate received	26,459.00
Deceased - Probate search completed	130,176.50
Vulnerable patient	370,027.46
C42 - Adult Critical Care CSU	293,185.37
ACT - Closed - Collections Activity Exhausted	30,863.08
Deceased - Confirmation on PAS	32,851.22
Deceased - Probate search completed	213,356.84
Vulnerable patient	16,114.23
C34 - Centre for Neurosciences CSU	173,978.98
ACT - Closed - Collections Activity Exhausted	49,589.56
Deceased - Confirmation on PAS	21,134.65
Deceased - Probate search completed	17,214.11
Vulnerable patient	86,040.66

C22 - Cardio-Respiratory CSU	125,278.44
ACT - Closed - Collections Activity Exhausted	114,629.23
Deceased - Confirmation on PAS	3,108.52
Deceased - Death certificate received	475.52
Vulnerable patient	7,065.17
C12 - Women's CSU	85,403.23
ACT - Closed - Collections Activity Exhausted	72,773.23
Vulnerable patient	12,630.00
C14 - Children's CSU	72,293.23
ACT - Closed - Collections Activity Exhausted	39,484.19
ACT - Closed - Uneconomical to enforce	517.31
Deceased - Confirmation on PAS	25,579.00
Vulnerable patient	6,712.73
C46 - Pathology CSU	45,581.45
Company in administration	45,257.42
Vulnerable patient	324.03
C36 - Trauma and Related Services CSU	35,703.02
ACT - Closed - Collections Activity Exhausted	8,418.36
Deceased - Probate search completed	12,992.97
Vulnerable patient	14,291.69
C16 - Oncology CSU	34,008.16
ACT - Closed - Collections Activity Exhausted	2,957.02
Deceased - Confirmation on PAS	15,725.49
Deceased - Probate search completed	15,212.25
Vulnerable patient	113.40
C48 - Radiology CSU	26,968.16
ACT - Closed - Collections Activity Exhausted	2,879.60
Deceased - Confirmation on PAS	12,672.66
Deceased - Probate search completed	112.40
Vulnerable patient	11,303.50
C18 - Specialty and Integrated Medicine CSU	13,223.66
ACT - Closed - Collections Activity Exhausted	9,170.60
Deceased - Confirmation on PAS	114.00
Vulnerable patient	3,939.06
C19 - Urgent Care CSU	9,668.40
ACT - Closed - Collections Activity Exhausted	5,922.42
Vulnerable patient	3,745.98
C73 - Nursing	9,528.00
Company in administration	9,528.00
C28 - Head and Neck CSU	9,472.44
ACT - Closed - Collections Activity Exhausted	1,223.02
ACT - Closed - Uneconomical to enforce	211.99
Vulnerable patient	8,037.43
C84 - Research & Innovation	8,442.84
Company in administration	8,442.84
C54 - Adult Therapies CSU	3,958.12

ACT - Closed - Collections Activity Exhausted	1,875.28
Deceased - Probate search completed	115.50
Vulnerable patient	1,967.34
CAG - Current Assets	3,617.85
ACT - Closed - Uneconomical to enforce	2,117.86
Vulnerable person	1,499.99
C20 - Chapel Allerton Hospital CSU	980.61
ACT - Closed - Collections Activity Exhausted	26.77
ACT - Closed - Uneconomical to enforce	645.32
Vulnerable patient	308.52
C44 - Theatres & Anaesthesia CSU	648.48
Vulnerable patient	648.48
C26 - Leeds Dental Institute CSU	646.51
ACT - Closed - Collections Activity Exhausted	646.51
C93 - Other Patient Care Income	48.61
Company in administration	48.61
Grand Total	1,528,528.81